

## ISC/SCI Budget 2024-2025

	Actual 2023-2024	Budget 2024-2025
<b>INCOME</b>		
Membership	\$13,186	\$13,110
Find an Indexer	\$4,440	\$4,290
Other Fees and Sales	\$210	\$550
Conference Revenue		\$8,000
Interest	\$306	\$300
<b>TOTAL INCOME</b>	<b>\$18,142</b>	<b>\$26,250</b>
<b>EXPENSES</b>		
Conference Expenses		\$8,000
<b>Awards</b>	\$87	\$130
Ewart-Daveluy		\$50
Tamarack		\$80
<b>Bulletin</b>	\$570	\$651
<b>Executive Expenses</b>	\$4,600	\$4,070
International liaison travel	\$778	\$1,800
Executive Meetings	\$573	\$0
Regional meetings		\$270
Executive Travel	\$3,248	\$2,000
<b>Membership expenses</b>	\$4,746	\$8,503
Memb Stripe/Bank Fees	\$545	\$522
The Indexer subscription	\$4,201	\$7,981
<b>Membership Survey</b>	\$0	\$49
<b>Mentorship Honoraria</b>	\$100	\$400
<b>Miscellaneous expenses</b>	\$112	\$100
<b>Operating Expenses</b>	\$162	\$250
<b>Promotion</b>	\$0	\$655
Association memberships, etc.		\$450
Printed materials (Bookmarks, etc.)		\$0
Publishers Outreach		\$205
<b>Software Services</b>	\$496	\$1,090
<b>Translations</b>		\$600
<b>Volunteer Appreciation</b>	\$27	\$170
<b>Website and Listservs</b>	\$1,674	\$1,521
<b>TOTAL OPERATING EXPENSES</b>	<b>\$12,574</b>	<b>\$26,189</b>
<b>NET OPERATING PROFIT/LOSS</b>	<b>\$5,568</b>	<b>\$ 61</b>
<b>Extraordinary and Special Projects</b>		
TIDE bursaries	\$1,195	\$1,800
TIDE webinar		\$200
Website translations		\$1,000
Archives		\$250
Special projects and other one-time*	\$2,816	\$2,000
Total Extraordinary	\$4,011	\$5,250
<b>NET PROFIT/LOSS</b>	<b>\$1,557</b>	<b>(\$5,189)</b>

\* Special projects and other one-time is an allocation for any events and purchases that are of a one-time nature that may be undertaken during the year, that have not yet been scoped and budgeted.

To use this allocation for a project, work with your Regional Representative or a committee chair. Together you can make a proposal for consideration and approval.