

ISC/SCI Budget 2023-2024

Excludes conference revenue and expenses

	Actual	Budget
	2022-2023	2023-2024
INCOME		
Membership	\$14,057	\$15,120
Find an Indexer	\$4,235	\$4,510
Other Fees and Sales	\$610	\$650
Interest	\$173	\$100
TOTAL INCOME	\$19,075	\$20,380
EXPENSES		
Awards	\$125	\$840
Ewart-Daveluy		\$760
Tamarack		\$90
Bulletin	\$823	\$925
Executive Expenses	\$1,388	\$4,800
International liaison travel	\$888	\$1,800
Executive Meetings		\$1,000
Regional meetings		\$0
Executive Travel	\$500	\$2,000
Membership expenses	\$8,463	\$9,445
Memb Stripe/Bank Fees	\$7,877	\$589
The Indexer subscription	\$586	\$8,856
Membership Survey	\$0	\$49
Mentorship Honoraria	\$360	\$360
Miscellaneous expenses	\$116	\$100
Operating Expenses	\$101	\$60
Promotion	\$625	\$1,255
Association memberships, etc.	\$452	\$450
Printed materials (Bookmarks, etc.)	\$173	\$300
Publishers Outreach		\$205
Word on the Street Toronto/Vancouver		\$300
Software Services	\$390	\$509
Volunteer Appreciation	\$169	\$170
Website and Listservs	\$1,818	\$1,629
TOTAL OPERATING EXPENSES	\$14,377	\$20,142
NET OPERATING PROFIT/LOSS	\$4,698	\$ 238
Extraordinary and Special Projects		
TIDE bursaries	\$1,174	\$1,800
TIDE webinar		\$200
Congress of the Humanities	\$1,447	\$1,500
Library Project	\$179	\$2,500
Website and Email Move Consultant	\$2,100	
Translation of Letter to Publisher		\$50
Website translations		\$1,000
Archives		\$250

Executive Travel top-up		\$1,200
Non-profit registration project		\$2,000
Editors Canada Conference Booth		\$565
Editors Canada conf attendance (1)		\$451
Other new projects		\$2,000
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Total Extraordinary	\$4,900	\$13,516
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NET PROFIT/LOSS	(\$202)	(\$13,278)
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