

## ISC/SCI Budget 2023-2024

Includes placeholder for conference revenue (\$8000) and expenses (\$8000).

Conferences are budgeted and managed separately by the conference committee and span across budget years. The figures used here should not be interpreted as a limit or expectation.

### Budget 2023-2024

#### INCOME

Membership	\$15,120
Find an Indexer	\$4,510
Other Fees and Sales	\$650
Interest	\$100
Conference	\$8,000
<b>TOTAL INCOME</b>	<b>\$28,380</b>

#### EXPENSES

<b>Awards</b>	\$840
Ewart-Daveluy	\$760
Tamarack	\$90
<b>Bulletin</b>	\$925
<b>Executive Expenses</b>	\$4,800
International liaison travel	\$1,800
Executive Meetings	\$1,000
Regional meetings	\$0
Executive Travel	\$2,000
<b>Membership expenses</b>	\$9,445
Memb Stripe/Bank Fees	\$589
The Indexer subscription	\$8,856
<b>Membership Survey</b>	\$49
<b>Mentorship Honoraria</b>	\$360
<b>Miscellaneous expenses</b>	\$100
<b>Operating Expenses</b>	\$60
<b>Promotion</b>	\$1,255
Association memberships, etc.	\$450
Printed materials (Bookmarks, etc.)	\$300
Publishers Outreach	\$205
Word on the Street Toronto/Vancouver	\$300
<b>Software Services</b>	\$509
<b>Volunteer Appreciation</b>	\$170
<b>Website and Listservs</b>	\$1,629
<b>TOTAL OPERATING EXPENSES</b>	<b>\$20,142</b>
<b>Conference</b>	<b>\$8,000</b>
<b>Extraordinary and Special Projects</b>	
TIDE bursaries	\$1,800
TIDE webinar	\$200
Congress of the Humanities	\$1,500
Library Project	\$2,500
Translation of Letter to Publisher	\$50

Website translations	\$1,000
Archives	\$250
Executive Travel top-up	\$1,200
Non-profit registration project	\$2,000
Editors Canada Conference Booth	\$565
Editors Canada conf attendance	\$451
Other new projects	\$2,000
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Total Extraordinary	\$13,516
<b>TOTAL EXPENSES</b>	<b>\$41,658</b>
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<b>NET PROFIT/LOSS</b>	<b>(\$13,278)</b>