

ISC/SCI Budget 2022-2023

Excludes conference revenue and expenses

	Actual 2021-2022	Budget 2022-2023
INCOME		
Membership	\$ 13,597	\$ 13,300
<i>Find an Indexer</i>	\$ 4,023	\$ 4,235
Other Fees and Sales	\$ 398	\$ 550
Interest Income	\$ 98	\$ 100
TOTAL INCOME	\$ 18,115	\$ 18,185
EXPENSES		
Awards		
Ewart-Daveluy	\$ 74	\$ 120
Tamarack	\$ 68	\$ 80
Bulletin	\$ 990	\$ 770
Executive Expenses		
International liaison travel	\$ -	\$ 1,250
Executive Travel	\$ -	\$ -
Regional meetings	\$ -	\$ 200
Executive Meetings	\$ -	\$ 2,000
Membership Expenses		
Memb Stripe/Bank Fees	\$ 549	\$ 526
The Indexer	\$ 8,221	\$ 8,282
Membership Survey	\$ 49	\$ 49
Mentorship Honoraria	\$ 270	\$ 360
Miscellaneous Expenses	\$ 19	\$ 150
Office Expenses and Supplies	\$ 118	\$ 120
Promotion		
Book and Periodical Council	\$ 452	\$ 450
Word on the Street - Toronto		\$ 170
Printing, mailing, supplies	\$ 328	\$ 160
Software Services	\$ 534	\$ 390
Volunteer Appreciation	\$ 50	\$ 100
Website and Listservs	\$ 1,072	\$ 1,214
TOTAL EXPENSES	\$ 12,794	\$ 16,391
NET OPERATING PROFIT/LOSS	\$ 5,321	\$ 1,794
Extraordinary and Special Project expenses		
Ads (e.g. Congress of Humanities)	\$ 723	\$ 850
Translation - letter to publishers		\$ 50
Website translations		\$ 1,000
Archives		\$ 250
TIDE Bursary #2	\$ 525	\$ 800
TIDE Bursary #3	\$ 1,028	\$ 300
TIDE Bursary #4 (award in fall of 2022)		\$ 1,300
TIDE webinar		\$ 200
New projects		\$ 2,000
Total Extraordinary	\$ 2,276	\$ 6,750
NET PROFIT/LOSS	\$ 3,045	\$ (4,956)