

ISC/SCI Budget 2021-2022

Excludes conference revenue and expenses

	Actual 2020-2021	Budget 2021-2022
INCOME		
Membership	\$ 12,113	\$ 12,450
<i>Find an Indexer</i>	\$ 3,733	\$ 4,015
Other Income	\$ 420	\$ 550
TOTAL INCOME	\$ 16,266	\$ 17,015
EXPENSES		
Awards		
Ewart-Daveluy	\$ 191	\$ 270
Tamarack	\$ 67	\$ 80
Emeritus	\$ 173	\$ 50
Bulletin	\$ 758	\$ 900
Executive Expenses		
International liaison travel	\$ -	\$ -
Executive Travel	\$ -	\$ -
Executive Meetings	\$ -	\$ -
Regional meetings	\$ -	\$ 200
Membership expenses		
Memb Stripe/Bank Fees	\$ 487	\$ 494
The Indexer	\$ 7,628	\$ 8,352
Membership Survey (two surveys)		\$ 100
Mentorship honoraria	\$ 270	\$ 360
Miscellaneous expenses	\$ 113	\$ 150
Office expenses and supplies	\$ 41	\$ 41
Promotion		
BPC, WoT	\$ 622	\$ 620
Printing, mailing, supplies	\$ -	\$ 220
Software < \$500	\$ 554	\$ 226
Volunteer Appreciation	\$ -	\$ 100
Website and Listservs	\$ 935	\$ 1,097
TOTAL EXPENSES	\$ 11,837	\$ 13,259
NET OPERATING PROFIT/LOSS	\$ 4,429	\$ 3,756
Extraordinary and Special Project expenses		
Ads (e.g. Congress of Humanities)	\$ 1,100	\$ 1,100
Translation - letter to publishers		\$ 50
Website translations		\$ 1,000
TIDE Bursary #1	\$ 525	\$ 240
TIDE Bursary #2		\$ 1,300
TIDE Bursary #3		\$ 1,300
TIDE webinar		\$ 200
New projects		\$ 2,000
Total Extraordinary	\$ 1,625	\$ 7,190
Accrued Interest	\$ 139	\$ 100
NET PROFIT/LOSS	\$ 2,943	\$ (3,334)