

**Indexing Society of Canada / Société canadienne d'indexation (ISC/SCI)**  
**Budget 2020–2021**

	Actual 2019-2020	Budget 2020-2021
<b>INCOME</b>		
<b>Membership</b>	\$ 11,426	\$ 12,175
<i>Find an Indexer</i>	\$ 3,534	\$ 3,795
<b>Other Income</b>	\$ 550	\$ 550
<b>TOTAL INCOME</b>	<b>\$ 15,510</b>	<b>\$ 16,520</b>
<b>EXPENSES</b>		
<b>Awards</b>		
Ewart-Daveluy, Tamarack	\$ 114	\$ 270
Emeritus (new)		\$ 200
<b>Bulletin</b>	\$ 533	\$ 1,590
<b>Executive Expenses</b>		
International liaison travel	\$ 1,400	\$ -
Meeting costs	\$ 1,600	\$ -
Regional meetings	\$ 25	\$ 400
<b>Membership expenses</b>		
Stripe/bank fees	\$ 451	\$ 479
<i>The Indexer</i>	\$ 7,249	\$ 7,725
<b>Mentorship program</b>	\$ 360	\$ 360
<b>Miscellaneous expenses</b>		\$ 150
<b>Operating Expenses</b>	\$ 119	\$ 120
<b>Promotion</b>		
BPC, WoT, printing	\$ 653	\$ 720
Congress of the Humanities ad		\$ 1,000
<b>Software &lt; \$500</b>	\$ 714	\$ 500
<b>Volunteer Appreciation</b>	\$ 25	\$ 100
<b>Website and Listservs</b>	\$ 835	\$ 830
<b>TOTAL EXPENSES</b>	<b>\$ 14,079</b>	<b>\$ 14,444</b>
<b>NET OPERATING PROFIT/LOSS</b>	<b>\$ 1,431</b>	<b>\$ 2,076</b>
<b>Extraordinary and Special Project expenses</b>		
2019 Conference extras	\$ 1,276	\$ -
TIDE Bursary	\$ 111	\$ 3,400
Archival material expenses	\$ 153	\$ 250
TIDE webinar	\$ -	\$ 350
Publishers Outreach mailing	\$ 242	\$ 180
Membership surveys		\$ 50
Other new projects		\$ 2,000
Total Extraordinary	\$ 1,782	\$ 6,230
<b>Accrued Interest</b>	\$ 169	\$ 100
<b>NET PROFIT/LOSS</b>	<b>\$ (182)</b>	<b>\$ (4,054)</b>

Excludes conference revenue and expenses (expected to net to zero).