



# Profit & Loss, Year End, April 2018–March 2019

INDEXING SOCIETY OF CANADA  
SOCIÉTÉ CANADIENNE D'INDEXATION

(without conference)

	<b>Actuals</b>	
	Apr 2018–Mar 2019	Apr 2017–Mar 2018
<b>INCOME</b>		
Membership	10,264	9,759
Find an Indexer	2,952	2,752
Other Income	<u>101</u>	<u>430</u>
<b>TOTAL INCOME</b>	<b><u>13,317</u></b>	<b><u>12,941</u></b>
<b>EXPENSES</b>		
Awards	211	77
Bulletin	310	745
<b>Executive Expenses</b>		
International liaison travel	969	1,293
Meeting costs	925	1,243
Regional meetings	<u>113</u>	<u>85</u>
<b>Total Executive Expenses</b>	2,007	2,621
Membership expenses	7,946	6,693
Miscellaneous expenses	116	68
Operating expenses	142	134
Promotion	691	1,908
Software < \$500	259	111
Volunteer appreciation	34	20
Website and Listservs	<u>687</u>	<u>1,493</u>
<b>TOTAL EXPENSES</b>	<b><u>12,403</u></b>	<b><u>13,869</u></b>
<b>PROFIT/LOSS</b>	<b><u>914</u></b>	<b><u>-928</u></b>
<b>OTHER INCOME</b>		
Accrued interest	<u>62</u>	<u>441</u>
<b>Total Other Income</b>	<b>62</b>	<b>441</b>
<b>OTHER EXPENSES</b>		
<b>Extraordinary Expenses (formerly Special Requests)</b>		
Bulletin template	<u>575</u>	
<b>Total Other Expenses</b>	<b><u>575</u></b>	<b><u>0</u></b>
<b>NET PROFIT/LOSS</b>	<b><u>401</u></b>	<b><u>-487</u></b>