



Profit & Loss, Year End, April 2018–March 2019

INDEXING SOCIETY OF CANADA
SOCIÉTÉ CANADIENNE D'INDEXATION

	Actuals	
	Apr 2018–Mar 2019	Apr 2017–Mar 2018
INCOME		
Conference	12,047	11,839
Membership	10,264	9,759
Find an Indexer	2,952	2,752
Other Income	<u>101</u>	<u>430</u>
TOTAL INCOME	<u>25,364</u>	<u>25,231</u>
EXPENSES		
Awards	211	77
Bulletin	310	745
Conference	10,936	12,683
Executive Expenses		
International liaison travel	969	1,293
Meeting costs	925	1,243
Regional meetings	<u>113</u>	<u>85</u>
Total Executive Expenses	2,007	2,621
Membership expenses	7,946	6,693
Miscellaneous expenses	116	68
Operating expenses	142	134
Promotion	691	1,908
Software < \$500	259	111
Volunteer appreciation	34	20
Website and Listservs	<u>687</u>	<u>1,493</u>
TOTAL EXPENSES	<u>23,339</u>	<u>26,551</u>
PROFIT/LOSS	<u>2,025</u>	<u>-1,321</u>
OTHER INCOME		
Accrued interest	<u>62</u>	<u>441</u>
Total Other Income	62	441
OTHER EXPENSES		
Extraordinary Expenses (formerly Special Requests)		
<i>Bulletin</i> template	<u>575</u>	
Total Other Expenses	<u>575</u>	<u>0</u>
NET PROFIT/LOSS	<u>1,512</u>	<u>-880</u>