

	Budget April 2019–Mar 2020	Actual Apr 2018–Mar 2019
INCOME		
Membership	11,230	10,264
<i>Find an Indexer</i>	3,190	2,952
Other income	540	101
TOTAL INCOME	<u>14,960</u>	<u>13,317</u>
EXPENSES		
Awards	296	211
<i>Bulletin</i>	1,425	310
Executive expenses		
International liaison travel	2,000	969
Meeting costs	1,100	925
Regional meetings	600	113
Total executive expenses	<u>3,700</u>	2,007
Membership expenses		
Mentorship program	360	
PayPal fees	340	341
<i>The Indexer</i>	7,600	7,605
Total membership expenses	<u>8,300</u>	7,946
Miscellaneous expenses	150	116
Operating expenses	220	142
Promotion	750	691
Software < \$500	500	259
Volunteer appreciation	100	34
Website and Listservs	784	687
TOTAL EXPENSES	<u>16,225</u>	<u>12,403</u>
PROFIT/LOSS	-1,265	914
OTHER INCOME		
Accrued interest	62	62
Total Other Income	62	62
OTHER EXPENSES		
Extraordinary Expenses (aka Special Requests)		
<i>Bulletin</i> template (approved 2018)		575
Conference keynote (approved 2019)	1,300	
TIDE bursary (approved 2019)	1,500	
Regional rep supplement (approved 2019)	600	
Archival material (approved 2019)	400	
TIDE webinar facilitator (approved 2019)	250	
Total Extraordinary Expenses	<u>4,050</u>	575
Total Other Expenses	<u>4,050</u>	<u>575</u>
NET PROFIT/LOSS	<u>-5,253</u>	<u>401</u>