EXPENSES	INDEXING SOCIETY OF CANADA SOCIÉTÉ CANADIENNE D'INDEXATION	Budget	Actual
Membership 11,230 10,264 Find on Indexer 3,190 2,952 Other income 540 101 14,960 13,317 EXPENSES		April 2019-Mar 2020	Apr 2018-Mar 2019
Find an Indexer 3,190 2,952 101	NCOME		
Other income TOTAL INCOME \$40 14,960 101 13,317 EXPENSES 296 211 Bulletin 296 1,425 211 310 Executive expenses International liaison travel 2,000 400 969 969 969 925 600 213 133 Total executive expenses Regional meetings 600 600 113 3 Total executive expenses 3,700 2,007 Membership expenses 340 7,600 341 7,600 7,946 Mentorship program PayPal fees 340 340 341 7,600 7,946 Total membership expenses 8,300 7,946 7,946 116 Operating expenses 150 116 116 116 Operating expenses 220 142 142 Promotion 750 500 259 100 250 Volunteer appreciation 100 34 34 24 34 34 3	Membership	11,230	10,264
TOTAL INCOME 14,960 13,317	Find an Indexer	3,190	2,952
Awards		<u>540</u>	<u>101</u>
Awards Bulletin 1,425 310	TOTAL INCOME	<u>14,960</u>	13,317
Bulletin 1,425 310	EXPENSES		
Executive expenses	Awards	296	211
International liaison travel 2,000 969 Meeting costs 1,100 925 113 1	Bulletin	1,425	310
Meeting costs Regional meetings 1,100 600 925 113 Total executive expenses Membership expenses 3,700 2,007 Membership expenses Mentorship program PayPal fees 360 340 7,600 341 7,600 341 7,600 Total membership expenses Miscellaneous expenses 150 116 116 Operating expenses Promotion 750 691 500 691 500 Software < \$500	Executive expenses		
Regional meetings	International liaison travel	2,000	969
Total executive expenses 3,700 2,007	=	1,100	925
Membership expenses 360 341 341 7,605 7,605 7,946 7,605 7,946 7,946 7,946 7,946 7,946 7,946 7,946 7,946 7,946 7,946 7,946 116 7,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 116 9,946 9,946 116 9,946	Regional meetings	600	113
Mentorship program PayPal fees 360 341 341 7,605 7,605 7,605 7,605 7,605 7,605 7,946 7,605 7,946 7,946 7,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 116 0,946 0,946 116 0,946 <td>Total executive expenses</td> <td>3,700</td> <td>2,007</td>	Total executive expenses	3,700	2,007
PayPal fees 340 341 The Indexer 7,600 7,605 Total membership expenses 8,300 7,946 Miscellaneous expenses 150 116 Operating expenses 220 142 Promotion 750 691 Software < \$500	Membership expenses		
The Indexer 7,600 7,605 Total membership expenses 8,300 7,946 Miscellaneous expenses 150 116 Operating expenses 220 142 Promotion 750 691 Software < \$500	Mentorship program	360	
Total membership expenses 8,300 7,946 Miscellaneous expenses 150 116 Operating expenses 220 142 Promotion 750 691 Software < \$500 500 259 Volunteer appreciation 100 34 Website and Listservs 784 687 TOTAL EXPENSES 16,225 12,403 PROFIT/LOSS -1,265 914 OTHER INCOME Accrued interest 62 62 62 OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2019) 1,500 Regional rep supplement (approved 2019) 400 Archival material (approved 2019) 400 TIDE webinar facilitator (approved 2019) 575 Total Other Expenses 4,050 575 Total Other Expenses 4,050 575 Total Other Expenses 4,050 575	PayPal fees	340	341
Miscellaneous expenses 150 116 Operating expenses 220 142 Promotion 750 691 Software < \$500	The Indexer	7,600	7,605
Miscellaneous expenses 150 116 Operating expenses 220 142 Promotion 750 691 Software < \$500	Total membership expenses	8,300	7,946
Operating expenses 220 142 Promotion 750 691 Software < \$500			116
Promotion 750 691 Software < \$500	-	220	142
Software < \$500 259			691
Volunteer appreciation Website and Listservs TOTAL EXPENSES PROFIT/LOSS -1,265 16,225 12,403 PROFIT/LOSS -1,265 914 OTHER INCOME Accrued interest Total Other Income 62 62 62 OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses			
Website and Listservs784 16,225687 12,403PROFIT/LOSS-1,265914OTHER INCOME Accrued interest6262Total Other Income6262OTHER EXPENSESExtraordinary Expenses (aka Special Requests)575Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Archival material (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses4,050575Total Other Expenses4,050575			
TOTAL EXPENSES 16,225 12,403			_
OTHER INCOME Accrued interest Total Other Income OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses Accrued interest 62 62 62 575 575 575 575 575 5			
Accrued interest Total Other Income 62 62 OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses 62 62 62 62 63 575 575 4,050 575 62 62 62 62 62 62 62 62 62 6	PROFIT/LOSS	-1,265	914
Total Other Income OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses 62 62 62 62 63 575 575 4,050 575 575	OTHER INCOME		
OTHER EXPENSES Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses 575 575 575 1,300 1,500 600 400 250 Total Extraordinary Expenses 4,050 575 575	Accrued interest	<u>62</u>	<u>62</u>
Extraordinary Expenses (aka Special Requests) Bulletin template (approved 2018) Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses	Total Other Income	62	62
Bulletin template (approved 2018)575Conference keynote (approved 2019)1,300TIDE bursary (approved 2019)1,500Regional rep supplement (approved 2019)600Archival material (approved 2019)400TIDE webinar facilitator (approved 2019)250Total Extraordinary Expenses4,050Total Other Expenses4,050	OTHER EXPENSES		
Conference keynote (approved 2019) TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses 1,300 1,500 600 400 250 575 4,050 575	Extraordinary Expenses (aka Special Requests)		
TIDE bursary (approved 2019) Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses Total Other Expenses 1,500 400 250 4,050 575 575	Bulletin template (approved 2018)		<u>575</u>
Regional rep supplement (approved 2019) Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses	Conference keynote (approved 2019)	1,300	
Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses 4,050	TIDE bursary (approved 2019)	1,500	
Archival material (approved 2019) TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses 4,050	Regional rep supplement (approved 2019)	600	
TIDE webinar facilitator (approved 2019) Total Extraordinary Expenses 4,050 575 Total Other Expenses 4,050 575		400	
Total Extraordinary Expenses 4,050 575 Total Other Expenses 4,050 575		250	
Total Other Expenses 4,050 575			575
	Total Other Expenses	4,050	575
NET PROFIT/LOSS I -5.253 I 401	NET PROFIT/LOSS	-5.253	401