Printing

Total Bulletin

Translation

## Profit & Loss Year-end 1 April 2017 – 31 March 2018 INDEXING SOCIETY OF CANADA SOCIETE CANADIENNE D'INDEXATION REVISED 30 Sept 2018 REVISED 30 Sept 2018

	Apr 2017 - Mar 2018	Apr 2016 - Mar 2017	Previous	Δ
come				
Conference revenue	(Montreal)	(Chicago)		
Banquet	1,720			
Misc		375		
Registration				
Early bird	7,294			
Refunds	- 275			
Presenter rate				
Regular	2,325			
Single day	325			
Student	450			
Total Registration	10,119	-		
Total Conference revenue	11,839	375		
Membership				
Basic	8,500	8,400		
Emeritus	40			
Find an Indexer	2,752	3,050	2,800 -	48
Institutional	700	955		
International	775	330		
Student	195	195		
Total Membership	12,962	12,930	13,010 -	48
Other Income				
Accrued interest (GICs)	441	82	26	415
Advertising - Bulletin	270	270		
Award E-D entrance	125	150		
Magpie pins	35			
Total Other Income	871	502	456	415
al Income	25,672	13,807	25,305	367
penses				
Awards				
Frames, certificates, etc.	25	13		
Translation	52			
Total Awards	77	13		
Bulletin				
InDesign	88	197		
Paypal fees		10		
Postage	64	89		
Drinting	242			

312

280

745

415

485

1,195

## Profit & Loss Year-end 1 April 2017– 31 March 2018, REVISED 30 Sept 2018 (continued)

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Conference(Montreal)(Chicago)After-conference reception381Bags and swags201Banquet2,031Banquet2,031Handouts435Meeting room/catering9,103PayPal Fees256Printing—program, attendee list, etc145Speaker appreciation131Travel Bursuries-Travel Bursuries-International liaison travel1,293Meeting costs1,243Regional meetings65Prairies & Northern58British Columbia158Total Regional meetings310Etastern65Prairies & Northern58Total Regional meetings315Total Regional meetings35Total Regional meetings <th></th>	
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Total Executive Expenses2,6213752,594Membership expenses	
Membership expenses	27
	27
Newcomer's Selection 128	
PayPal fees 336 338	
The Indexer   6,108   6,279	
Total Membership expenses6,5726,617	
Miscellaneous expenses 68	
Operating expenses	
Bank service charges4926	
Postage, Mailing Service 25 24	
Printing and Copying 7	
Supplies 53 3	
Translation (Society documents) 304	
Total Operating expenses134357	
Promotion	
Corporate branding 221	
Association memberships, etc. 170	
Print advertising 1,356	
Word on the Street 161	
Total Promotion 1,908 -	
Software < \$500	
Volunteer Appreciation 20	
Website and Listservs	
Hosting 271 271	

## Profit & Loss Year-end 1 April 2017– 31 March 2018, REVISED 30 Sept 2018 (continued)

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	Apr 2017 - Mar 2018	Apr 2016 - Mar 2017	Previous	Δ
Maintenance (including plugins)	502	829		
Translation	455			
Web Networks	266	266		
Total Website and Listservs	1,493	1,365		
Total Expenses	26,430	13,922	26,404	27
Gross profit/Loss	- 759	- 115	- 1,099	340

REVISED 30 September 2018 11:17:36 AM GMT-7 - Accrual Basis